

ROP/FMR Budget Head: Accreditation / ISO
: 9000 certification of 90 Health Facilities
(15 DH+15 SDH+ 10 RH+ 50 PHC)

ROP/FMR Budget Head: Sub Centre Rent and Contingencies

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is Health facilities	District Total Allotment 2011- 12	Physical Target 2011-12* (Physical indicator is-No. of Sub Centre)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	1	0	106	636000	159000	159000	159000	159000
2	Arwal	3	0	14	84000	21000	21000	21000	21000
3	Aurangabad	4	0	114	1282898	320725	320725	320725	320725
4	Banka	0	0	129	774000	193500	193500	193500	193500
5	Begusarai	3	0	140	840000		840000		
6	Bhagalpur	3	0	125	750000	187500	187500	187500	187500
7	Bhojpur	0	0	157	942000	235500	235500	235500	235500
8	Buxar	1	0	80	480000	120000	120000	120000	120000
9	Darbhanga	0	0	136	816000	204000	204000	204000	204000
10	East Champaran	1	0	160	960000	240000	240000	240000	240000
11	Gaya	3	0	226	1356000	339000	339000	339000	339000
12	Gopalganj	1	0	104	624000	156000	156000	156000	156000
13	Jamui	0	0	136	816000		408000	408000	156000
14	Jehanabad	1	0	51	306000	76500	76500	76500	76500
15	Kaimur	0	0	97	582000		582000		
16	Katihar	2	0	161	966000	966000			
17	Khagaria	1	0	81	486000	121500	121500	121500	121500
18	Kishanganj	0	0	63	378000	87000	87000	117000	87000
19	Lakhisarai	0	0	46	276000	37500	100500	69000	69000
20	Madhepura	0	0	132	792000	0	792000	0	0
21	Madhubani	2	0	213	1278000	319500	319500	319500	319500
22	Munger	1	0	81	486000		162000	162000	162000
23	Muzaffarpur	1	0	236	3894000	973500	973500	973500	973500
24	Nalanda	1	0	183	1650161	412540	412540	412540	412540
25	Nawada	0	0	169	1014000	253500	253500	253500	253500
26	Patna	3	0	200	1615000	403750	403750	403750	403750
27	Purnia	1	0	163	978000	0	350000	362000	266000
28	Rohtas	4	0	99	594000			297000	297000
29	Saharsa	0	0	72	432000	108000	108000	108000	108000
30	Samastipur	2	0	177	2062000	515500	515500	515500	515500
31	Saran	2	0	203	1418000	354500	354500	354500	354500
32	Sheikhpura	0	0	50	300000	75000	75000	75000	75000
33	Sheohar	0	0	10	360000	90000	90000	90000	90000
34	Sitamarhi	2	0	102	612000	153000	153000	153000	153000
35	Siwan	0	0	180	4080000	1020000	1020000	1020000	1020000
36	Supaul	0	0	85	510000	0	510000	0	0
37	Vaishali	3	0	164	984000	246000	246000	246000	246000
38	West Champaran	0	0	20	120000	30000	30000	30000	30000
39	RPMU Bhagalpur				0				
40	RPMU Darbhanga				0				
41	RPMU Kosi				0				
42	RPMU Magadh				0				
43	RPMU Munger				0				
44	RPMU Patna				0				
45	RPMU Purnia				0				
46	RPMU Saran				0				
47	RPMU Tirhut				0				
48	ANNMCH, Gaya				0				
49	DMCH, Darbhanga				0				
50	JLNMMCH, Bhagalpur				0				
51	NMCH, Patna				0				
52	PMCH, Patna				0				
53	SKMCH, Muzaffarpur				0				
	Total	46	0	4665	36534059	8419515	11160515	8744015	8210015
	State Level Fund Retention	0	25000000	183	0				
	Grand Total	46	25000000	4848	36534059				